

NEEDS ASSESSMENT DIVISION/AREA SUMMARY
Fall 2016

The purpose of this summary is to ensure that discussion addressing the needs of departments and individuals is taking place in the Division; to gather any additional information at the division level that supports a needs request; and to provide the committee with some feedback on how requests are integrated into Division planning and goals. It is the responsibility of the Division to check for duplicate applications and advise requestors to consolidate their requests.

Division Name:	Science Division
Division Meeting Date:	October 13, 2016
Number of Participants:	38

Additional Comments:

The Science Division met on Oct. 13 to prioritize our needs assessments. An email with the suggested priority for each category was sent to the Division for a vote.

- The discussion on Budget focused on the lack of supply budgets for chemistry and biology and the fact that for the last three years, the programs received less funding. For two years the programs had to ask College Council for funds; last year they received a one year augmented budget through Program Review. This increase was not rolled over leaving them short on supply budgets once again.
- The need for a half-time classified staff for Nursing is supported by their accreditation feedback and the reality that a larger percentage of skills are being developed using computerized simulation scenarios. We will need to replace our Planetarium Specialist after he retires in June.
- The disciplines in science, including health sciences, require equipment. Some equipment is smaller and less expensive, such as spirometers and some expensive, like microscopes. We also need a dependable budget for maintenance so equipment can be on a maintenance schedule to extend the life of equipment.
- The Science Division advocates for the needs of the Student Success Center: The classified position for the SI coordinator; the budget for SI leaders and tutors; and the budget for lead faculty. These positions or budget items are important to maintain the excellent student support that has been generated due to the 2 grants, the Pass Go grant and the MSEIP grants which have now ended.

Rankings (Required)

Budget	Classified Staff	Equipment	Faculty
Increase supply money 4300 -Biology	Nursing Simulator Technician Support Specialist	10 oscilloscopes, Physics	Biology

Needs Assessment Applications due: 10/28/2016 (NOON).

Increase supply budget 4300 - Chemistry	Planetarium specialist replacement*	Microscopes biology	Pharmacy Technology
Maintenance fees Science Division	Replacement tech- generalist for evenings*	8 Balances that are 3 decimal, Chemistry	Physics
Maintenance money for biology	Lab tech geography/geology/oceanography	Spirometers, biology	Chemistry
Maintenance fees nursing	Expand from half time to full time physics	Pyxis Medstation, Nursing	Psychiatric Technology (replacement for retiree, June 1 2017) No request was written since it will meet the rubric, but wanted it on the list.
Field trip augmentation (Geology/Oceanography)	Half-time classified lab tech for chemistry	heavy duty utility cart, geology	
Field trip money Biology		EKG machine, biology	
Field trip augmentation Geography		Autopipets for organic, Chemistry	
Bus rental for annual court observation – Psych Tech		Minus 80 freezer, biology	
Supply budget 4500- framed relief maps - geography		2 mini fridges, biology	
Supply budget 4500; Geology/Oceanography		Autopipets (C1910) Chemistry	
Increased supply money 4500 - major specimens including biogardens; Biology		Histology slides biology	

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reference books -Biology		RT PCR, biology	
Journal Subscriptions- Biology		electrophoresis for A&P, biology	
Specimen collection permits - Biology		Anatomical models, biology	
Supplies 4300- geography		Three Rolling white boards, chemistry	
Marketing and outreach, workshop and online tutorial development non-instructional hourly- GIS		Raised relief Globe, geography and geology	
non-instructional rate- sterile processing tech - help with curriculum- Pharm Tech			
conference attendance students - GIS			
Supply budget -GIS			
Field trip augmentation GIS			
Tutor - GIS			
Tutor -geography			
Tutor – geology/oceanography			
Architecture supplies			
Conference attendance students - geography			
Conference attendance students – geology/ocean			

Divisions should only submit overall Division rankings and division requests with this form.

Departments must submit their own requests.

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